

LWV Schenectady <u>Proposed Budget 2018-2019</u>		2017-2018 Budget	2017-18 Projected Year End Amount	2018-2019 Proposed Budget
INCOME				
A. Dues		7,275.00	7,120.00	6,915.00
B. Contributions				
	1. Membership	600.00	695.00	600.00
	2. Non Member	0.00	0.00	0.00
	3. Earmarked Funds			
	a. Take Me To Vote	0.00	0.00	0.00
	b. Escrow Ed. Fund	50.00	0.00	50.00
	c. Silent Auction	400.00	400.00	1,000.00
	d. Who's Who	2,400.00	2,472.12	0.00
C. Other Contributions				
	1. Bulletin Ads	400.00	350.00	350.00
	2. Interest	12.00	16.00	15.00
	3. Election Monitoring	100.00	400.00	100.00
	4. Election Reporting	1,000.00	1,201.00	1,100.00
	5. Meeting Revenue	3,300.00	3,790.00	3,300.00
	6. Co-sponsorship/collaboration	100.00	167.16	90.00
D. From Reserves				
	1. LWVNY Ed Foundation			
	a. Youth Programs/Inside Albany	650.00	650.00	650.00
	b. Other Grants	900.00	1,504.00	1,080.00
	c. Citizenship Mentoring	0.00	0.00	320.00
	2. Our Reserves	4,100.00	0.00	1,411.50
E. Miscellaneous Income		0.00	0.00	0.00
	Total Income:	21,287.00	18,765.28	16,981.50
EXPENSES				
A. Operating Costs				
	1. General Supplies	200.00	157.00	200.00
	2. Postage--Bulk Mail	300.00	300.00	310.00
	3. P.O. Box & Bulk Mail Permit	325.00	321.00	325.00
	4. Bank Charges	35.00	13.00	35.00
	5. Copy Expense	50.00	0.00	50.00
	6. Bulletin			
	a. Copying	1,576.00	1,421.40	1,576.00
	7. Web Page	250.00	250.00	250.00
	8. Meeting Expense	3,300.00	3,292.45	3,300.00
	<i>sub total:</i>	<i>6,036.00</i>	<i>5,754.85</i>	<i>6,046.00</i>
B. Board & Admin Committees				
	1. President	50.00	0.00	50.00
	2. Board Tools & Expenses	50.00	0.00	50.00
	3. Fundraising	100.00	0.00	100.00

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4. Membership Committee				
	a. Copying/Supplies	375.00	4.75	45.00
	b. Postage	30.00	0.00	35.00
	<i>sub total:</i>	<i>605.00</i>	<i>4.75</i>	<i>280.00</i>
C. Delegates				
	1. State Convention	0.00	0.00	450.00
	2. National Convention	2,600.00	2,600.00	0.00
	<i>sub total:</i>	<i>2,600.00</i>	<i>2,600.00</i>	<i>450.00</i>
D. Financial Support of the League				
	1. National PMP	4,026.00	3,904.00	3,910.50
	2. State PMP	2,440.00	2,440.00	2,370.00
	<i>sub total</i>	<i>6,466.00</i>	<i>6,344.00</i>	<i>6,280.50</i>
E. Educational Activities				
	1. Health Care	50.00	30.91	50.00
	2. Observer/Action/Lobbying	25.00	25.00	25.00
	3. Judicial	50.00	3.02	50.00
	4. Youth Programs/Inside Albany	650.00	650.00	650.00
	5. Voter Services			
	a. Voter Resources	250.00	75.00	830.00
	b. Take Me To Vote	350.00	0.00	350.00
	c. Candidate Forums	1,000.00	921.25	1,000.00
	d. Who's Who	2,405.00	2,472.12	0.00
	6. Other Studies/Consensus	25.00	0.00	25.00
	7. Citizenship Mentoring	-----	-----	420.00
	8. Community Outreach	300.00	319.74	50.00
	9. SCED	250.00	0.00	250.00
	<i>sub total:</i>	<i>5,355.00</i>	<i>4,497.04</i>	<i>3,700.00</i>
F. Position Support				
	1. Affiliation			
	a. Martin Luther King	25.00	0.00	25.00
	b. Human Rights Commission	25.00	25.00	25.00
	2. Co-sponsorship/collaboration	100.00	0.00	100.00
	<i>sub total:</i>	<i>150.00</i>	<i>25.00</i>	<i>150.00</i>
G. Miscellaneous				
	1. Escrow Ed. Fund	50.00	0.00	50.00
	2. Other Expenses	25.00	0.00	25.00
	<i>sub total:</i>	<i>75.00</i>	<i>0.00</i>	<i>75.00</i>
	Total Expenses:	21,287.00	19,225.64	16,981.50