

LWV Schenectady <u>Proposed Budget 2019-2020</u>	2018-2019 Budget	As of Feb. 28, 2019	Projected 2018-19 Year End Amount	2019-2020 Proposed Budget
INCOME				
A. Dues	6,915.00	8,000.00	8,395.00	8,175.00
B. Contributions				
1. Membership	600.00	1,030.00	1,030.00	600.00
2. Non Member	0.00	0.00	0.00	0.00
3. Earmarked Funds				
a. Take Me To Vote	0.00	0.00	0.00	0.00
b. Escrow Ed. Fund	50.00	0.00	0.00	0.00
c. Fundraising	1,000.00	0.00	400.00	400.00
d. Who's Who	0.00	500.00	500.00	1,900.00
C. Other Contributions				
1. Bulletin Ads	350.00	250.00	250.00	250.00
2. Interest	15.00	8.00	14.00	11.00
3. Election Monitoring	100.00	900.00	900.00	150.00
4. Election Reporting	1,100.00	1,056.00	981.00	1,000.00
5. Meeting Revenue	3,300.00	1,945.00	3,645.00	3,300.00
6. Co-sponsorship/collaboration	90.00	224.17	224.17	100.00
D. From Reserves				
1. LWVNY Ed Foundation				
a. Youth Programs/Inside Albany	650.00	0.00	650.00	650.00
b. Other Grants	1,080.00	124.00	124.00	200.00
c. Citizenship Mentoring	320.00	240.00	240.00	300.00
2. Our Reserves	1,411.50	0.00	0.00	5,828.50
E. Miscellaneous Income	0.00	0.00	0.00	0.00
Total Income:				
	16,981.50	14,277.17	17,353.17	22,864.50
EXPENSES				
A. Operating Costs				
1. General Supplies	200.00	0.00	0.00	120.00
2. Postage--Bulk Mail	310.00	200.00	300.00	300.00
3. P.O. Box & Bulk Mail Permit	325.00	331.00	331.00	331.00
4. Bank Charges	35.00	0.00	0.00	35.00
5. Copy Expense	50.00	0.00	0.00	50.00
6. Bulletin				
a. Copying	1,576.00	655.40	1,255.40	1,394.00
7. Web Page	250.00	0.00	250.00	250.00
8. Meeting Expense	3,300.00	1,881.85	3,481.85	3,300.00
<i>sub total:</i>	<i>6,046.00</i>	<i>3,068.25</i>	<i>5,618.25</i>	<i>5,780.00</i>
B. Board & Admin Committees				
1. President	50.00	0.00	0.00	50.00
2. Board Tools & Expenses	50.00	0.00	0.00	50.00

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3. Fundraising		100.00	0.00	0.00	100.00
4. Membership Committee					
a. Copying/Supplies		45.00	0.00	0.00	45.00
b. Postage		35.00	0.00	0.00	35.00
<i>sub total:</i>		<i>280.00</i>	<i>0.00</i>	<i>0.00</i>	<i>280.00</i>
C. Delegates					
1. State Convention		450.00	0.00	1,405.00	0.00
2. National Convention		0.00	0.00	0.00	3,000.00
<i>sub total:</i>		<i>450.00</i>	<i>0.00</i>	<i>1,405.00</i>	<i>3,000.00</i>
D. Financial Support of the League					
1. National PMP		3,910.50	1,896.00	3,792.00	4,128.00
2. State PMP		2,370.00	1,777.50	2,370.00	2,580.00
<i>sub total</i>		<i>6,280.50</i>	<i>3,673.50</i>	<i>6,162.00</i>	<i>6,708.00</i>
E. Educational Activities					
1. Health Care		50.00	4.32	10.00	50.00
2. Observer/Action/Lobbying		25.00	0.00	0.00	25.00
3. Judicial		50.00	0.00	0.00	50.00
4. Youth Programs/Inside Albany		650.00	0.00	650.00	650.00
5. Voter Services					
a. Voter Resources		830.00	538.00	538.00	550.00
b. Take Me To Vote		350.00	125.28	125.28	350.00
c. Candidate Forums		1,000.00	630.92	630.92	1,800.00
d. Who's Who		0.00	0.00	0.00	2,500.00
6. Other Studies/Consensus		25.00	0.00	0.00	25.00
7. Citizenship Mentoring		420.00	0.00	900.00	621.50
8. Community Outreach		50.00	0.00	0.00	50.00
9. SCED		250.00	0.00	250.00	250.00
<i>sub total:</i>		<i>3,700.00</i>	<i>1,298.52</i>	<i>3,104.20</i>	<i>6,921.50</i>
F. Position Support					
1. Affiliation					
a. Martin Luther King		25.00	0.00	0.00	25.00
b. Human Rights Commission		25.00	0.00	25.00	25.00
2. Co-sponsorship/collaboration		100.00	50.00	50.00	100.00
<i>sub total:</i>		<i>150.00</i>	<i>50.00</i>	<i>75.00</i>	<i>150.00</i>
G. Miscellaneous					
1. Escrow Ed. Fund		50.00	0.00	0.00	0.00
2. Other Expenses		25.00	0.00	0.00	25.00
<i>sub total:</i>		<i>75.00</i>	<i>0.00</i>	<i>0.00</i>	<i>25.00</i>
Total Expenses:		16,981.50	8,090.27	16,364.45	22,864.50