

LWV Schenectady <i>Proposed Budget 2017-2018</i>		2016-2017 Budget	As of Feb. 28, 2017	Projected Year End Amount	2017-2018 Proposed Budget
INCOME					
A. Dues		7,535.00	7,213.10	7,713.10	7,275.00
B. Contributions					
	1. Membership	500.00	625.00	675.00	600.00
	2. Non Member	0.00	0.00	0.00	0.00
	3. Earmarked Funds				
	a. Take Me To Vote	0.00	0.00	0.00	0.00
	b. Escrow Ed. Fund	50.00	0.00	0.00	50.00
	c. Silent Auction	1,000.00	0.00	800.00	400.00
	d. Who's Who	0.00	0.00	0.00	2,400.00
C. Other Contributions					
	1. Bulletin Ads	550.00	400.00	400.00	400.00
	2. Interest	15.00	6.18	6.00	12.00
	3. Election Monitoring	100.00	0.00	0.00	100.00
	4. Election Reporting	1,000.00	1,319.00	1,319.00	1,000.00
	5. Meeting Revenue	3,200.00	2,115.00	3,615.00	3,300.00
	6. Co-sponsorship/collaboration	0.00	150.00	150.00	100.00
D. From Reserves					
	1. LWVNY Ed Foundation				
	a. Youth Programs/Inside Albany	600.00	0.00	650.00	650.00
	b. Other Grants	475.00	480.00	1,920.00	900.00
	2. Our Reserves	2,476.00	0.00		4,100.00
E. Miscellaneous Income		0.00	0.00	0.00	
	Total Income:	17,501.00	12,308.28	17,248.10	21,287.00
EXPENSES					
A. Operating Costs					
	1. General Supplies	200.00	0.00	0.00	200.00
	2. Postage--Bulk Mail	300.00	200.00	300.00	300.00
	3. P.O. Box & Bulk Mail Permit	325.00	315.00	315.00	325.00
	4. Bank Charges	35.00	0.00	0.00	35.00
	5. Copy Expense	50.00	0.00	0.00	50.00
	6. Bulletin				
	a. Copying	1,576.00	786.48	1,385.76	1,576.00
	7. Web Page	400.00	0.00	250.00	250.00
	8. Meeting Expense	3,200.00	2,020.79	3,476.79	3,300.00
	<i>sub total:</i>	<i>6,086.00</i>	<i>3,322.27</i>	<i>5,727.55</i>	<i>6,036.00</i>
B. Board & Admin Committees					
	1. President	50.00	0.00	0.00	50.00
	2. Board Tools & Expenses	50.00	25.00	25.00	50.00

LWV Schenectady <u>Proposed Budget 2017-2018</u>		2016-2017 Budget	As of Feb. 28, 2017	Projected Year End Amount	2017-2018 Proposed Budget
3. Fundraising					
a. Copying		50.00	0.00	0.00	50.00
b. Postage		50.00	0.00	0.00	50.00
4. Membership Committee					
a. Copying/Supplies		350.00	16.42	16.42	375.00
b. Postage		30.00	0.00	0.00	30.00
<i>sub total:</i>		<i>580.00</i>	<i>41.42</i>	<i>41.42</i>	<i>605.00</i>
C. Delegates					
1. State Convention		1,600.00	0.00	1,600.00	0.00
2. National Convention		0.00	0.00	0.00	2,600.00
<i>sub total:</i>		<i>1,600.00</i>	<i>0.00</i>	<i>1,600.00</i>	<i>2,600.00</i>
D. Financial Support of the League					
1. National PMP		3,960.00	1,920.00	3,960.00	4,026.00
2. State PMP		2,400.00	1,800.00	2,400.00	2,440.00
<i>sub total</i>		<i>6,360.00</i>	<i>3,720.00</i>	<i>6,360.00</i>	<i>6,466.00</i>
E. Educational Activities					
1. Health Care		50.00	0.00	0.00	50.00
2. Observer/Action/Lobbying		25.00	0.00	25.00	25.00
3. Judicial		50.00	3.02	3.02	50.00
4. Youth Programs/Inside Albany		600.00	0.00	650.00	650.00
5. Voter Services					
a. Facts For Voters		250.00	0.00	0.00	250.00
b. Take Me To Vote		350.00	0.00	0.00	350.00
c. Meeting Space/Taping/Ed Fund		875.00	921.25	921.25	1,000.00
d. Who's Who		0.00	0.00	0.00	2,405.00
6. Other Studies/Consensus		100.00	0.00	0.00	25.00
7. Community Outreach		25.00	0.00	0.00	300.00
8. SCED		250.00	0.00	0.00	250.00
<i>sub total:</i>		<i>2,650.00</i>	<i>924.27</i>	<i>1,599.27</i>	<i>5,355.00</i>
F. Position Support					
1. Affiliation					
a. Martin Luther King		25.00	0.00	0.00	25.00
b. Human Rights Commission		25.00	0.00	25.00	25.00
2. Co-sponsorship/collaboration		100.00	0.00	0.00	100.00
<i>sub total:</i>		<i>150.00</i>	<i>0.00</i>	<i>25.00</i>	<i>150.00</i>
G. Miscellaneous					
1. Escrow Ed. Fund		50.00	0.00	0.00	50.00
2. Other Expenses		25.00	0.00	0.00	25.00
<i>sub total:</i>		<i>75.00</i>	<i>0.00</i>	<i>0.00</i>	<i>75.00</i>
Total Expenses:		17,501.00	8,007.96	15,353.24	21,287.00